

NAME OF PROGRAM

Grant Number:

Total Grant Amount: **\$72,561.00**

Period Ending:	Quarterly Expenditures:	Total Expenditures:	% Expended:	% Time Elapsed:	Balance Remaining:
3/31/2007	\$8,783.70	\$8,783.70	12.1%	13%	\$63,777.30
6/30/2007	\$18,172.08	\$26,955.78	37.1%	25%	\$45,605.23
9/30/2007	\$10,947.80	\$37,903.58	52.2%	38%	\$34,657.43
12/30/2007	\$10,056.70	\$47,960.28	66.1%	50%	\$24,600.73
3/31/2008	\$7,128.80	\$55,089.08	75.9%	63%	\$17,471.93
6/30/2008	\$3,017.01	\$58,106.09	80.1%	75%	\$14,454.92
9/30/2008	\$4,213.63	\$62,319.72	85.9%	88%	\$10,241.29
12/30/2008	\$9,802.10	\$72,121.82	99.4%	100%	\$439.18

assumption program duration is 2 years.

Number of Participants Promised: **650**Number of Completions Promised: **600**

Period Ending:	Participants this Quarter:	Total Participants:	% Participants:	# Completed:	Total Completed:	% Completed:
3/31/2007	5	5	1%	0	0	0%
6/30/2007	50	55	8%	35	35	6%
9/30/2007	200	255	39%	185	220	37%
12/30/2007	150	405	62%	185	405	68%
3/31/2008	100	505	78%	45	450	75%
6/30/2008	125	630	97%	85	535	89%
9/30/2008	50	680	105%	25	560	93%
12/30/2008	0	680	105%	25	585	98%