

RDP \$1,785,600
 RJTI \$1,488,000
 Submitted - May 2006

Total Funding = \$3,273,600

	Hawaii	Kauai	Lanai	Maui	Molokai	Oahu / WIB	Statewide	Total
1. Personnel	248,543	141,800	52,692	222,729	59,064	30,000	514,490	1,269,318
2. Fringe Benefits 29.97% FT - 10% PT	81,031	42,499	11,200	66,752	17,702	8,991	130,768	358,943
3. Travel	0	1,000	5,000	11,024	2,925	2,100	29,220	51,269
4. Equipment No Indirect Costs	0	0	0	144,476	0	0	0	144,476
5. Supplies	0	13,200	28,896	93,689	120,012	2,160	36,760	294,717
6. Contractual IDC on 1st \$25,000 of any contract	0	0	0	0	0	105,056	75,000	180,056
7. Other	28,095	22,500	3,000	18,480	4,000	0	11,280	87,355
8. Total Direct Costs Lines 1 - 7	357,669	220,999	100,788	557,150	203,703	148,307	797,518	2,386,134
9. Indirect Costs Negotiated Rate = 27.3%	97,643	60,333	27,515	112,659	55,611	18,633	204,072	576,466
10. Training Costs / Stipends No Indirect Costs	0	171,000	0	0	0	140,000	0	311,000
Total Funds Requested Lines 8 - 10	455,312	452,332	128,303	669,809	259,314	306,940	1,001,590	3,273,600